

Segment Information

(1) Business Segments

	Three months ended September 30				Six months ended September 30			
	Yen (millions)		(B)/(A) (%)	U.S. \$ (millions) 2013	Yen (millions)		(D)/(C) (%)	U.S. \$ (millions) 2013
	2012 (A)	2013 (B)			2012 (C)	2013 (D)		
Information & Telecommunication Systems	461,324 18%	493,677 18%	107	5,038	832,960 17%	884,770 18%	106	9,028
Power Systems	222,922 9%	220,753 8%	99	2,253	413,496 8%	376,303 8%	91	3,840
Social Infrastructure & Industrial Systems	307,267 12%	339,752 13%	111	3,467	545,340 11%	597,324 12%	110	6,095
Electronic Systems & Equipment	265,329 11%	274,203 10%	103	2,798	510,588 10%	499,881 10%	98	5,101
Construction Machinery	171,560 7%	179,469 7%	105	1,831	370,602 8%	358,060 7%	97	3,654
High Functional Materials & Components	331,198 13%	331,458 12%	100	3,382	674,357 14%	669,593 13%	99	6,833
Automotive Systems	196,897 8%	218,920 8%	111	2,234	401,899 8%	426,785 9%	106	4,355
Digital Media & Consumer Products	210,245 8%	231,524 9%	110	2,362	428,797 9%	459,124 9%	107	4,685
Others (Logistics and Other services)	278,129 11%	311,930 12%	112	3,183	556,694 11%	574,978 11%	103	5,867
Financial Services	84,979 3%	81,969 3%	96	836	179,609 4%	163,682 3%	91	1,670
Subtotal	2,529,850 100%	2,683,655 100%	106	27,384	4,914,342 100%	5,010,500 100%	102	51,128
Corporate items & Eliminations	(294,997)	(295,907)	-	(3,019)	(558,774)	(539,814)	-	(5,508)
Revenues Total	2,234,853	2,387,748	107	24,365	4,355,568	4,470,686	103	45,619

Notes: 1. Revenues by business segment include intersegment transactions.

2. On April 1, 2013, the former "Others" was renamed "Others (Logistics and Other services)".

	Three months ended September 30				Six months ended September 30			
	Yen (millions)		(B)/(A) (%)	U.S. \$ (millions) 2013	Yen (millions)		(D)/(C) (%)	U.S. \$ (millions) 2013
	2012 (A)	2013 (B)			2012 (C)	2013 (D)		
Information & Telecommunication Systems	28,618 28%	31,319 26%	109	320	27,210 16%	31,391 17%	115	320
Power Systems	4,982 5%	8,052 7%	162	82	7,467 4%	2,175 1%	29	22
Social Infrastructure & Industrial Systems	5,224 5%	3,076 3%	59	31	3,190 2%	2,632 2%	83	27
Electronic Systems & Equipment	10,252 10%	10,307 8%	101	105	19,790 12%	10,636 6%	54	109
Construction Machinery	8,692 8%	17,675 14%	203	180	22,800 13%	29,447 16%	129	300
High Functional Materials & Components	18,185 18%	23,232 19%	128	237	38,196 23%	49,279 27%	129	503
Automotive Systems	9,946 10%	11,120 9%	112	113	19,273 11%	20,834 12%	108	213
Digital Media & Consumer Products	(2,452) (2%)	(1,499) (1%)	-	(15)	(2,435) (1%)	(892) 0%	-	(9)
Others (Logistics and Other services)	11,904 12%	11,508 9%	97	117	20,852 12%	18,599 10%	89	190
Financial Services	6,521 6%	7,796 6%	120	80	13,771 8%	16,077 9%	117	164
Subtotal	101,872 100%	122,586 100%	120	1,251	170,114 100%	180,178 100%	106	1,839
Corporate items & Eliminations	(1,842)	(4,590)	-	(47)	(6,510)	(6,697)	-	(68)
Operating income Total	100,030	117,996	118	1,204	163,604	173,481	106	1,770

Note: On April 1, 2013, the former "Others" was renamed "Others (Logistics and Other services)".

	Three months ended September 30				Six months ended September 30			
	Yen (millions)		(B)/(A) (%)	U.S. \$ (millions) 2013	Yen (millions)		(D)/(C) (%)	U.S. \$ (millions) 2013
	2012 (A)	2013 (B)			2012 (C)	2013 (D)		
Information & Telecommunication Systems	23,425 22%	28,367 28%	121	289	22,453 13%	28,976 18%	129	296
Power Systems	3,979 4%	7,649 8%	192	78	5,928 3%	3,477 2%	59	35
Social Infrastructure & Industrial Systems	5,308 5%	4,501 4%	85	46	3,252 2%	6,389 4%	196	65
Electronic Systems & Equipment	8,745 8%	8,050 8%	92	82	17,103 10%	9,302 6%	54	95
Construction Machinery	19,093 18%	20,536 20%	108	210	29,833 18%	26,673 16%	89	272
High Functional Materials & Components	17,193 16%	23,982 23%	139	245	37,589 22%	49,239 30%	131	502
Automotive Systems	10,005 10%	(7,873) (8%)	-	(80)	18,243 11%	2,010 1%	11	21
Digital Media & Consumer Products	(2,074) (2%)	(2,829) (3%)	-	(29)	(2,032) (1%)	(1,051) (1%)	-	(11)
Others (Logistics and Other services)	12,363 12%	12,236 12%	99	125	21,450 13%	22,522 14%	105	230
Financial Services	7,787 7%	7,927 8%	102	81	15,554 9%	17,420 10%	112	178
Subtotal	105,824 100%	102,546 100%	97	1,046	169,373 100%	164,957 100%	97	1,683
Corporate items & Eliminations	(33,988)	(19,077)	-	(195)	(45,300)	(22,943)	-	(234)
EBIT Total	71,836	83,469	116	852	124,073	142,014	114	1,449

Notes: 1. EBIT is defined income before income taxes less interest income plus interest charges.

2. On April 1, 2013, the former "Others" was renamed "Others (Logistics and Other services)".

(2) Revenues by Market

	Three months ended September 30				Six months ended September 30			
	Yen (millions)		(B)/(A) (%)	U.S. \$ (millions)	Yen (millions)		(D)/(C) (%)	U.S. \$ (millions)
	2012 (A)	2013 (B)			2012 (C)	2013 (D)		
Japan	1,347,081 60%	1,325,346 56%	98	13,524	2,551,757 59%	2,413,054 54%	95	24,623
Asia	428,477 19%	512,025 21%	119	5,225	846,577 19%	994,095 22%	117	10,144
North America	184,014 8%	227,463 9%	124	2,321	387,273 9%	443,406 10%	114	4,525
Europe	146,183 7%	187,887 8%	129	1,917	310,250 7%	355,496 8%	115	3,628
Other Areas	129,098 6%	135,027 6%	105	1,378	259,711 6%	264,635 6%	102	2,700
Outside Japan	887,772 40%	1,062,402 44%	120	10,841	1,803,811 41%	2,057,632 46%	114	20,996
Total	2,234,853 100%	2,387,748 100%	107	24,365	4,355,568 100%	4,470,686 100%	103	45,619