

# Segment Information

Years ended March 31, 2008, 2007 and 2006

## Industry Segments

### Information & Telecommunication Systems

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥2,761,137</b>	¥2,472,227	¥2,360,956	<b>\$27,611</b>
Operating income	<b>116,105</b>	60,343	84,687	<b>1,161</b>
Capital investment (Property, plant and equipment)	<b>103,568</b>	155,675	123,266	<b>1,036</b>
Depreciation (Property, plant and equipment)	<b>111,802</b>	93,285	82,735	<b>1,118</b>
R&D expenditures	<b>155,209</b>	157,858	161,640	<b>1,552</b>
Assets	<b>1,906,166</b>	1,987,603	1,844,979	<b>19,062</b>
Number of employees	<b>102,010</b>	100,088	92,413	-

### Electronic Devices

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥1,293,517</b>	¥1,287,492	¥1,204,407	<b>\$12,935</b>
Operating income	<b>54,046</b>	45,755	20,439	<b>540</b>
Capital investment (Property, plant and equipment)	<b>26,476</b>	34,614	35,756	<b>265</b>
Depreciation (Property, plant and equipment)	<b>36,026</b>	37,871	45,658	<b>360</b>
R&D expenditures	<b>46,739</b>	46,003	47,037	<b>467</b>
Assets	<b>814,541</b>	840,986	856,147	<b>8,145</b>
Number of employees	<b>33,124</b>	32,253	30,288	-

### Power & Industrial Systems

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥3,568,151</b>	¥3,022,299	¥2,805,169	<b>\$35,682</b>
Operating income	<b>138,455</b>	36,391	92,552	<b>1,385</b>
Capital investment (Property, plant and equipment)	<b>163,039</b>	151,964	106,778	<b>1,630</b>
Depreciation (Property, plant and equipment)	<b>117,481</b>	91,706	79,657	<b>1,175</b>
R&D expenditures	<b>110,450</b>	95,065	85,591	<b>1,105</b>
Assets	<b>3,075,509</b>	2,728,817	2,474,327	<b>30,755</b>
Number of employees	<b>106,994</b>	105,512	96,189	-

### Digital Media & Consumer Products

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥1,504,692</b>	¥1,506,073	¥1,305,658	<b>\$15,047</b>
Operating income (loss)	<b>(109,914)</b>	(58,435)	(35,771)	<b>(1,099)</b>
Capital investment (Property, plant and equipment)	<b>91,689</b>	83,144	38,516	<b>917</b>
Depreciation (Property, plant and equipment)	<b>59,181</b>	43,513	40,687	<b>592</b>
R&D expenditures	<b>37,007</b>	35,859	33,478	<b>370</b>
Assets	<b>889,112</b>	971,187	841,935	<b>8,891</b>
Number of employees	<b>41,988</b>	41,690	34,572	-

## High Functional Materials & Components

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥1,875,018</b>	¥1,794,506	¥1,600,246	<b>\$18,750</b>
Operating income	<b>141,007</b>	132,399	110,069	<b>1,410</b>
Capital investment (Property, plant and equipment)	<b>106,687</b>	91,893	84,557	<b>1,067</b>
Depreciation (Property, plant and equipment)	<b>81,019</b>	65,910	64,310	<b>810</b>
R&D expenditures	<b>50,766</b>	50,179	48,869	<b>508</b>
Assets	<b>1,525,754</b>	1,503,733	1,363,833	<b>15,258</b>
Number of employees	<b>56,998</b>	59,235	59,065	-

## Logistics, Services & Others

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥1,271,465</b>	¥1,213,529	¥1,214,784	<b>\$12,715</b>
Operating income	<b>27,870</b>	20,233	19,511	<b>279</b>
Capital investment (Property, plant and equipment)	<b>38,518</b>	28,296	24,119	<b>385</b>
Depreciation (Property, plant and equipment)	<b>25,006</b>	23,341	23,629	<b>250</b>
R&D expenditures	<b>4,654</b>	2,561	4,797	<b>47</b>
Assets	<b>981,447</b>	1,049,916	958,337	<b>9,814</b>
Number of employees	<b>40,213</b>	37,347	34,941	-

## Financial Services

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥ 445,400</b>	¥ 500,065	¥ 517,975	<b>\$ 4,454</b>
Operating income	<b>25,481</b>	23,534	35,001	<b>255</b>
Capital investment (Property, plant and equipment)	<b>495,389</b>	554,853	570,644	<b>4,954</b>
Depreciation (Property, plant and equipment)	<b>108,418</b>	113,886	111,820	<b>1,084</b>
R&D expenditures	<b>1,287</b>	1,513	1,686	<b>13</b>
Assets	<b>2,294,020</b>	2,442,066	2,280,880	<b>22,940</b>
Number of employees	<b>4,605</b>	4,554	4,706	-

## Total\*

	Millions of yen			Millions of U.S. dollars
	2008	2007	2006	2008
Revenues	<b>¥11,226,735</b>	¥10,247,903	¥ 9,464,801	<b>\$112,267</b>
Operating income	<b>345,516</b>	182,512	256,012	<b>3,455</b>
Capital investment (Property, plant and equipment)	<b>969,087</b>	1,048,572	954,706	<b>9,691</b>
Depreciation (Property, plant and equipment)	<b>541,470</b>	472,175	451,170	<b>5,415</b>
R&D expenditures	<b>428,171</b>	412,534	405,079	<b>4,282</b>
Assets	<b>10,530,847</b>	10,644,259	10,021,195	<b>105,308</b>
Number of employees	<b>389,752</b>	384,444	355,879	-

\* Revenues, operating income (loss), capital investment, depreciation, and assets include "Eliminations & Corporate items." R&D expenditures include Corporate items. Number of employees includes Corporate.

## Geographic Segments

		Millions of yen			Millions of U.S. dollars
		2008	2007	2006	2008
<b>Revenues</b>					
<b>Japan</b>	Outside customer revenues	¥ 7,436,999	¥ 7,010,181	¥ 6,747,222	\$ 74,370
	Intersegment transactions	1,459,260	1,274,048	1,033,180	14,593
	Total	8,896,259	8,284,229	7,780,402	88,963
<b>Asia</b>	Outside customer revenues	1,771,600	1,459,549	1,178,568	17,716
	Intersegment transactions	637,719	561,208	453,823	6,377
	Total	2,409,319	2,020,757	1,632,391	24,093
<b>North America</b>	Outside customer revenues	962,267	981,098	899,608	9,623
	Intersegment transactions	123,841	89,912	64,486	1,238
	Total	1,086,108	1,071,010	964,094	10,861
<b>Europe</b>	Outside customer revenues	826,188	645,354	519,042	8,262
	Intersegment transactions	60,650	37,454	27,390	607
	Total	886,838	682,808	546,432	8,868
<b>Other Areas</b>	Outside customer revenues	229,681	151,721	120,361	2,297
	Intersegment transactions	39,841	21,574	11,182	398
	Total	269,522	173,295	131,543	2,695
	Subtotal	13,548,046	12,232,099	11,054,862	135,480
	Eliminations & Corporate items	(2,321,311)	(1,984,196)	(1,590,061)	(23,213)
	Total	11,226,735	10,247,903	9,464,801	112,267
<b>Operating income (loss)</b>					
<b>Japan</b>		¥ 299,632	¥ 212,316	¥ 275,715	\$ 2,996
<b>Asia</b>		33,020	(3,664)	6,727	330
<b>North America</b>		23,087	25,310	23,428	231
<b>Europe</b>		21,575	23,312	18,702	216
<b>Other Areas</b>		13,394	8,647	6,555	134
	Subtotal	390,708	265,921	331,127	3,907
	Eliminations & Corporate items	(45,192)	(83,409)	(75,115)	(452)
	Total	345,516	182,512	256,012	3,455

## Revenues by Market

		Millions of yen			Millions of U.S. dollars
		2008	2007	2006	2008
<b>Japan</b>	<b>Revenues</b>	¥ 6,484,496	¥ 6,093,627	¥ 5,825,156	\$ 64,845
	Percentage of Total Revenues (%)	58	59	62	
<b>Outside Japan</b>	<b>Asia</b>	2,167,171	1,859,664	1,619,235	21,672
	Percentage of Total Revenues (%)	19	18	17	
	<b>North America</b>	1,023,713	1,057,389	968,957	10,237
	Percentage of Total Revenues (%)	9	10	10	
	<b>Europe</b>	1,073,877	869,022	748,480	10,739
	Percentage of Total Revenues (%)	10	9	8	
	<b>Other Areas</b>	477,478	368,201	302,973	4,775
	Percentage of Total Revenues (%)	4	4	3	
	<b>Subtotal</b>	4,742,239	4,154,276	3,639,645	47,422
	Percentage of Total Revenues (%)	42	41	38	
	<b>Total</b>	11,226,735	10,247,903	9,464,801	112,267

Notes: 1. This information is disclosed in accordance with financial reporting principles and practices generally accepted in Japan.

2. In order to be consistent with financial reporting principles and practices generally accepted in Japan, operating income (loss) is presented as total revenues less cost of sales and selling, general and administrative expenses. The Company believes that this is useful to investors in comparing the Company's financial results with those of other Japanese companies. Under accounting principles generally accepted in the United States of America, restructuring charges, net gain or loss on sale and disposal of rental assets and other property and impairment losses are included as part of operating income (loss). See the consolidated statements of operations and notes 18, 19 and 20 to the consolidated financial statements. The restructuring charges mainly represent special termination benefits incurred with the reorganization of our business structures, and as the result of the Company and its subsidiaries reviewing and reshaping the business portfolio.