

効率性の指標 Efficiency Indicators

| | | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|------------------|---|--------|-------|-------|--------|-------|-------|-------|-------|-------|-------|
| 株主資本当期純利益率(%) | Return on equity (%) | (10.3) | 0.6 | 3.6 | (18.7) | 1.3 | 0.8 | 2.3 | 1.5 | (1.3) | (2.5) |
| 総資産当期純利益率(%) | Return on assets (%) | (3.3) | 0.2 | 0.9 | (4.9) | 0.3 | 0.2 | 0.5 | 0.4 | (0.3) | (0.6) |
| 総資産回転率(回) | Asset turnover (Times) | 0.81 | 0.80 | 0.75 | 0.81 | 0.80 | 0.90 | 0.93 | 0.94 | 0.96 | 1.07 |
| 棚卸資産回転率(回) | Inventory turnover (Times) | 5.42 | 5.65 | 5.56 | 6.58 | 6.90 | 7.68 | 7.53 | 7.50 | 7.07 | 7.79 |
| 固定資産(十億円) | Fixed assets (Billions of yen) | 2,608 | 2,555 | 2,675 | 2,514 | 2,601 | 2,233 | 2,358 | 2,460 | 2,689 | 2,654 |
| 固定資産回転率(回) | Fixed assets turnover (Times) | 3.06 | 3.13 | 3.15 | 3.18 | 3.15 | 3.87 | 3.83 | 3.85 | 3.81 | 4.23 |
| 従業員一人当たり売上高(百万円) | Revenues per employee (Millions of yen) | 24 | 24 | 25 | 25 | 24 | 26 | 26 | 27 | 27 | 29 |

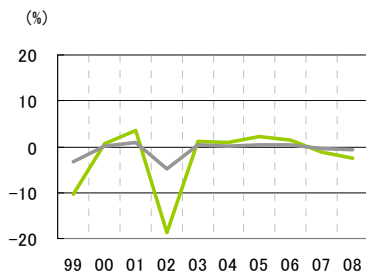
注記:

1. 株主資本当期純利益率 = 当期純利益(損失) / 期中平均株主資本 × 100
2. 総資産当期純利益率 = 当期純利益(損失) / 期末総資産 × 100
3. 総資産回転率 = 売上高 / 期末総資産
4. 棚卸資産回転率 = 売上高 / 期末棚卸資産
5. 固定資産は有形固定資産合計を表しています。
6. 固定資産回転率 = 売上高 / 期末固定資産
7. 十億円以下は四捨五入しています。

Notes:

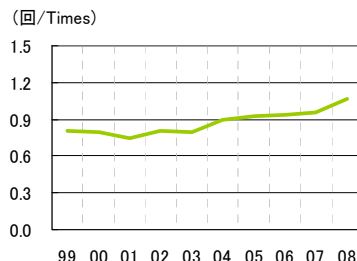
1. Return on equity = Net income (loss) / Average stockholders' equity × 100
2. Return on assets = Net income (loss) / Total assets as of March 31 × 100
3. Asset turnover = Revenues / Total assets as of March 31
4. Inventory turnover = Revenues / Inventory as of March 31
5. "Fixed assets" represents net property, plant and equipment.
6. Fixed assets turnover = Revenues / Fixed assets as of March 31
7. Figures are rounded.

株主資本当期純利益率と総資産当期純利益率
Return on equity and return on assets

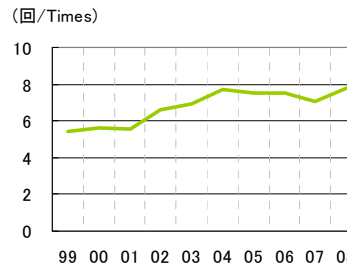


株主資本当期純利益率 Return on equity
総資産当期純利益率 Return on assets

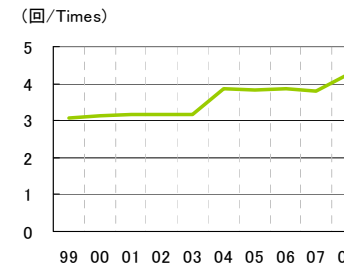
総資産回転率
Asset turnover



棚卸資産回転率
Inventory turnover



固定資産回転率
Fixed assets turnover



従業員一人当たり売上高
Revenues per employee

