## SEGMENT INFORMATION (UNAUDITED)

(1) INDUSTRY SEGMENTS

|  |  | Three months ended June 30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { Yen } \\ \text { (millions) } \end{gathered}$ |  | $\begin{gathered} \hline \text { (A)/(B) } \\ \text { X100 } \\ (\%) \\ \hline \end{gathered}$ | $\begin{gathered} \hline \begin{array}{c} \text { U.S. Dollars } \\ \text { (millions) } \end{array} \\ \hline 2005 \end{gathered}$ |
|  |  | 2005 (A) | 2004 (B) |  |  |
| Revenues | Information \& Telecommunication Systems | $\begin{gathered} \hline 452,996 \\ 19 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 480,439 \\ 19 \% \\ \hline \end{gathered}$ | 94 | 4,081 |
|  | Electronic Devices | $\begin{array}{c\|} \hline 273,326 \\ 12 \% \\ \hline \end{array}$ | $\begin{gathered} \hline 337,891 \\ 14 \% \\ \hline \end{gathered}$ | 81 | 2,462 |
|  | Power \& Industrial Systems | $\begin{gathered} 587,935 \\ 25 \% \end{gathered}$ | $\begin{gathered} 517,916 \\ 21 \% \end{gathered}$ | 114 | 5,297 |
|  | Digital Media \& Consumer Products | $\begin{array}{c\|} \hline 297,236 \\ 13 \% \\ \hline \end{array}$ | $\begin{array}{c\|} \hline 333,415 \\ 14 \% \\ \hline \end{array}$ | 89 | 2,678 |
|  | High Functional Materials \& Components | $\begin{gathered} \hline 368,313 \\ 15 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 363,893 \\ 15 \% \\ \hline \end{gathered}$ | 101 | 3,318 |
|  | Logistics, Services \& Others | $\begin{gathered} \hline 271,351 \\ 11 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 292,639 \\ 12 \% \\ \hline \end{gathered}$ | 93 | 2,445 |
|  | Financial Services | $\begin{gathered} 127,759 \\ 5 \% \end{gathered}$ | $\begin{gathered} 129,040 \\ 5 \% \\ \hline \end{gathered}$ | 99 | 1,151 |
|  | Subtotal | $\begin{gathered} \hline 2,378,916 \\ 100 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 2,455,233 \\ 100 \% \\ \hline \end{gathered}$ | 97 | 21,432 |
|  | Eliminations \& Corporate items | $(330,171)$ | $(391,809)$ | - | $(2,975)$ |
|  | Total | 2,048,745 | 2,063,424 | 99 | 18,457 |
| Operating income (loss) | Information \& Telecommunication Systems | $\begin{gathered} \hline \hline(23,173) \\ (184 \%) \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 5,694 \\ & 120 \% \end{aligned}$ | - | (209) |
|  | Electronic Devices | $\begin{aligned} & \hline 4,757 \\ & 38 \% \end{aligned}$ | $\begin{gathered} \hline 16,342 \\ 36 \% \end{gathered}$ | 29 | 43 |
|  | Power \& Industrial Systems | $\begin{aligned} & \hline 9,081 \\ & 72 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline(6,156) \\ & (13 \%) \\ & \hline \end{aligned}$ | - | 82 |
|  | Digital Media \& Consumer Products | $\begin{gathered} (8,189) \\ (65 \%) \end{gathered}$ | $\begin{aligned} & \hline 5,236 \\ & 11 \% \end{aligned}$ | - | (74) |
|  | High Functional Materials \& Components | $\begin{aligned} & \hline 22,289 \\ & 177 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \hline 18,321 \\ 40 \% \\ \hline \end{gathered}$ | 122 | 201 |
|  | Logistics, Services \& Others | $\begin{aligned} & \hline 1,653 \\ & 13 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \hline 1,549 \\ 3 \% \\ \hline \end{gathered}$ | 107 | 15 |
|  | Financial Services | $\begin{aligned} & \hline 6,152 \\ & 49 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 4,956 \\ & 11 \% \end{aligned}$ | 124 | 55 |
|  | Subtotal | $\begin{aligned} & \hline 12,570 \\ & 100 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 45,942 \\ & 100 \% \\ & \hline \end{aligned}$ | 27 | 113 |
|  | Eliminations \& Corporate items | $(11,281)$ | $(8,254)$ | - | (101) |
|  | Total | 1,289 | 37,688 | 3 | 12 |

[^0](2) REVENUES BY MARKET

|  | Three months ended June 30 |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Yen(millions) |  | $\begin{gathered} \hline(\mathrm{A}) /(\mathrm{B}) \\ \mathrm{X} 100 \\ (\%) \\ \hline \end{gathered}$ | $\begin{gathered} \hline \begin{array}{c} \text { U.S. Dollars } \\ \text { (millions) } \end{array} \\ \hline 2005 \\ \hline \end{gathered}$ |
|  | 2005 (A) | 2004 (B) |  |  |
| Japan | $\begin{gathered} \hline 1,239,202 \\ 60 \% \end{gathered}$ | $\begin{gathered} 1,254,971 \\ 61 \% \end{gathered}$ | 99 | 11,164 |
| Asia | 349,846 $17 \%$ | $\begin{gathered} 343,879 \\ 16 \% \end{gathered}$ | 102 | 3,152 |
| North America | $\begin{gathered} 220,558 \\ 11 \% \end{gathered}$ | $\begin{gathered} 220,555 \\ 11 \% \end{gathered}$ | 100 | 1,987 |
| Europe | $\begin{gathered} \hline 172,209 \\ 9 \% \end{gathered}$ | $\begin{gathered} 182,998 \\ 9 \% \end{gathered}$ | 94 | 1,551 |
| Other Areas | $\begin{gathered} 66,930 \\ 3 \% \end{gathered}$ | $\begin{gathered} 61,021 \\ 3 \% \end{gathered}$ | 110 | 603 |
| Outside Japan | $\begin{gathered} 809,543 \\ 40 \% \end{gathered}$ | $\begin{gathered} 808,453 \\ 39 \% \end{gathered}$ | 100 | 7,293 |
| Total | $\begin{gathered} 2,048,745 \\ 100 \% \end{gathered}$ | $\begin{gathered} \hline 2,063,424 \\ 100 \% \end{gathered}$ | 99 | 18,457 |


[^0]:    Note: Revenues by industry segment include intersegment transactions.

