

Supplementary Information for the Year ended March 31, 2008

1. Summary

(1) Consolidated Basis

(Billions of yen)

	Fiscal 2006		Fiscal 2007		Fiscal 2008 (Forecast)			
	(A)	(A)/ FY2005	(B)	(B)/(A)	1st half of FY2008	Note 2	(C)	(C)/(B)
Revenues	10,247.9	108%	11,226.7	110%	5,330.0	101%	11,100.0	99%
C/U(Note 1)(%)	368	-	400	-	-	-	-	-
Operating income	182.5	71%	345.5	189%	125.0	103%	380.0	110%
Income before income taxes and minority interests	202.3	74%	324.7	161%	103.0	76%	330.0	102%
Income before minority interests	39.5	33%	52.6	133%	60.0	167%	150.0	285%
Income before minority interests/(Stockholders' equity + Minority interests)(%)	1.1	-	1.6	-	-	-	-	-
Net income (loss)	(32.7)	-	(58.1)	-	14.0	-	40.0	-
C/U (Note 1)(%)	-	-	-	-	-	-	-	-
ROE(%)	(1.3)	-	(2.5)	-	-	-	-	-
Dividend payout ratio (%)	-	-	-	-	-	-	-	-
Average exchange rate (yen / U.S.\$)	117	-	114	-	100	-	100	-
Net interest and dividends	(5.8)	-	(4.9)	-	-	-	-	-

Notes:1.C/U:Consolidated basis / Unconsolidated basis

2.1st half of FY 2008 / 1st half of FY 2007

	As of March 31, 2007	As of March 31, 2008
Cash & cash equivalents, Short-term investments (Billions of yen)	651.8	622.2
Interest-bearing debt (Billions of yen)	2,687.4	2,531.5
Number of employees	384,444	389,752
Japan	250,767	251,702
Overseas	133,677	138,050
Number of consolidated subsidiaries (Including Variable Interest Entities)	934	910
Japan	450	418
Overseas	484	492

(2) Unconsolidated Basis

(Billions of yen)

	Fiscal 2006		Fiscal 2007	
	(A)	(A)/ FY 2005	(B)	(B)/(A)
Revenues	2,785.1	103%	2,807.2	101%
Operating income (loss)	(66.2)	-	(74.1)	-
Ordinary income (loss)	(37.2)	-	(45.9)	-
Net income (loss)	(178.0)	-	(127.8)	-
Average exchange rate (yen / U.S.\$)	117	-	114	-

	As of March 31, 2007	As of March 31, 2008
Cash & cash equivalents, Short-term investments (Billions of yen)	177.8	122.2
Interest-bearing debt (Billions of yen)	797.6	700.8
Number of employees	41,016	40,223

2. Consolidated Revenues by Industry Segment

(Billions of yen)

	Fiscal 2006		Fiscal 2007		Fiscal 2008 (Forecast)			
	(A)	(A)/ FY 2005	(B)	(B)/(A)	1st half of FY2008	Note 1	(C)	(C)/(B)
Information & Telecommunication Systems	2,472.2	105%	2,761.1	112%	1,260.0	100%	2,620.0	95%
Electronic Devices	1,287.4	107%	1,293.5	100%	615.0	96%	1,260.0	97%
Power & Industrial Systems	3,022.2	108%	3,568.1	118%	1,750.0	109%	3,700.0	104%
Digital Media & Consumer Products	1,506.0	115%	1,504.6	100%	725.0	100%	1,520.0	101%
High Functional Materials & Components	1,794.5	112%	1,875.0	104%	918.0	98%	1,870.0	100%
Logistics, Services & Others	1,213.5	100%	1,271.4	105%	545.0	88%	1,130.0	89%
Financial Services	500.0	97%	445.4	89%	200.0	90%	410.0	92%
Eliminations & Corporate items	(1,548.2)	-	(1,492.6)	-	(683.0)	-	(1,410.0)	-
Total	10,247.9	108%	11,226.7	110%	5,330.0	101%	11,100.0	99%

Note:1. 1st half of FY 2008 / 1st half of FY 2007

3. Consolidated Operating Income (Loss) by Industry Segment

(Billions of yen)

	Fiscal 2006		Fiscal 2007		Fiscal 2008 (Forecast)			
	(A)	(A)/ FY 2005	(B)	(B)/(A)	1st half of FY 2008	Note 1	(C)	(C)/(B)
Information & Telecommunication Systems	60.3	71%	116.1	192%	51.0	409%	150.0	129%
Electronic Devices	45.7	224%	54.0	118%	21.0	81%	43.0	80%
Power & Industrial Systems	36.3	39%	138.4	380%	48.0	75%	140.0	101%
Digital Media & Consumer Products	(58.4)	-	(109.9)	-	(30.0)	-	(35.0)	-
High Functional Materials & Components	132.3	120%	141.0	107%	64.0	99%	141.0	100%
Logistics, Services & Others	20.2	104%	27.8	138%	10.0	93%	22.0	79%
Financial Services	23.5	67%	25.4	108%	9.0	69%	22.0	86%
Eliminations & Corporate items	(77.7)	-	(47.5)	-	(48.0)	-	(103.0)	-
Total	182.5	71%	345.5	189%	125.0	103%	380.0	110%

Note: 1. 1st half of FY 2008 / 1st half of FY 2007

4. Consolidated Overseas Revenues by Industry Segment

(Billions of yen)

	Fiscal 2006		Fiscal 2007		Fiscal 2008 (Forecast)	
	(A)	(A)/ FY 2005	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	913.8	117%	980.6	107%	/	
Electronic Devices	457.0	102%	498.8	109%		
Power & Industrial Systems	1,114.0	120%	1,455.4	131%		
Digital Media & Consumer Products	575.3	106%	626.1	109%		
High Functional Materials & Components	599.6	117%	657.6	110%		
Logistics, Services & Others	436.7	116%	460.6	105%		
Financial Services	57.5	121%	62.7	109%		
Total	4,154.2	114%	4,742.2	114%	4,800.0	101%

5. Overseas Production (Total Revenues of Overseas Manufacturing Subsidiaries)

(Billions of yen)

	Fiscal 2006		Fiscal 2007	
	(A)	(A)/ FY 2005	(B)	(B)/(A)
Overseas production	2,295.1	123%	2,659.1	116%
Percentage of revenues	22%	-	24%	-
Percentage of overseas revenues	55%	-	54%	-

6. Consolidated Capital Investment by Industry Segment (Completion basis, including leasing assets)

(Billions of yen)

	Fiscal 2006		Fiscal 2007		Fiscal 2008 (Forecast)	
	(A)	(A)/ FY 2005	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	155.6	126%	103.5	67%	/	
Electronic Devices	34.6	97%	26.4	76%		
Power & Industrial Systems	151.9	142%	163.0	107%		
Digital Media & Consumer Products	83.1	216%	91.6	110%		
High Functional Materials & Components	91.8	109%	106.6	116%		
Logistics, Services & Others	28.2	117%	38.5	136%		
Financial Services	554.8	97%	495.3	89%		
Eliminations & Corporate items	(51.8)	-	(56.2)	-		
Total	1,048.5	110%	969.0	92%	950.0	98%
Internal use Assets	522.9	132%	512.4	98%	500.0	98%
Leasing Assets	525.5	94%	456.6	87%	450.0	99%

7. Consolidated Depreciation by Industry Segment

(Billions of yen)

	Fiscal 2006		Fiscal 2007		Fiscal 2008 (Forecast)	
	(A)	(A)/ FY 2005	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	93.2	113%	111.8	120%		
Electronic Devices	37.8	83%	36.0	95%		
Power & Industrial Systems	91.7	115%	117.4	128%		
Digital Media & Consumer Products	43.5	107%	59.1	136%		
High Functional Materials & Components	65.9	102%	81.0	123%		
Logistics, Services & Others	23.3	99%	25.0	107%		
Financial Services	113.8	102%	108.4	95%		
Eliminations & Corporate items	2.6	100%	2.5	95%		
Total	472.1	105%	541.4	115%	560.0	103%
Internal use Assets	346.4	105%	417.2	120%	440.0	105%
Leasing Assets	125.7	104%	124.2	99%	120.0	97%

8. Consolidated R&D Expenditure by Industry Segment

(Billions of yen)

	Fiscal 2006		Fiscal 2007		Fiscal 2008 (Forecast)	
	(A)	(A)/ FY 2005	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	157.8	98%	155.2	98%		
Electronic Devices	46.0	98%	46.7	102%		
Power & Industrial Systems	95.0	111%	110.4	116%		
Digital Media & Consumer Products	35.8	107%	37.0	103%		
High Functional Materials & Components	50.1	103%	50.7	101%		
Logistics, Services & Others	2.5	53%	4.6	182%		
Financial Services	1.5	90%	1.2	85%		
Corporate items	23.4	107%	22.0	94%		
Total	412.5	102%	428.1	104%	435.0	102%
Percentage of revenues	4.0%	-	3.8%	-	3.9%	-

9. Consolidated Balance Sheets by Financial and Non-Financial Services

(Billions of yen)

Assets	As of March 31, 2007	As of March 31, 2008	Liabilities and Stockholders' equity	As of March 31, 2007	As of March 31, 2008
Manufacturing, Services and Others			Manufacturing, Services and Others		
Cash and cash equivalents	575.2	504.1	Short-term debt	1,088.2	958.8
Short-term investments	32.0	60.2	Trade payables	1,612.5	1,634.4
Trade receivables	2,095.2	2,126.4	Long-term debt	934.7	950.6
Inventories	1,450.7	1,441.5	Other liabilities	2,520.4	2,742.2
Investments and advances	906.5	929.5	Total	6,155.9	6,286.2
Property, plant and equipment	2,323.3	2,284.3	Financial Services		
Other assets	2,023.5	1,995.2	Short-term debt	811.7	762.6
Total	9,406.7	9,341.5	Trade payables	335.7	299.2
Financial Services			Long-term debt	709.9	618.4
Cash and cash equivalents	42.5	56.6	Other liabilities	292.2	327.7
Trade receivables	721.5	709.4	Total	2,149.7	2,008.1
Investments in leases	664.5	621.4	Eliminations	(1,178.0)	(1,076.6)
Property, plant and equipment	373.7	377.1	Liabilities	7,127.7	7,217.7
Other assets	639.6	529.3	Minority interests	1,073.7	1,142.5
Total	2,442.0	2,294.0	Stockholders' equity	2,442.7	2,170.6
Eliminations	(1,204.5)	(1,104.7)	Liabilities, Minority interests and Stockholders' equity	10,644.2	10,530.8
Assets	10,644.2	10,530.8			

10. Consolidated Statements of Operations by Financial and Non-Financial Services

(Billions of yen)

		Fiscal 2006	Fiscal 2007
Manufacturing, Services and Others	Revenues	9,954.6	10,973.4
	Cost of sales and selling, general and administrative expenses	9,793.0	10,649.3
	Operating income	161.6	324.0
Financial Services	Revenues	500.0	445.4
	Cost of sales and selling, general and administrative expenses	476.5	419.9
	Operating income	23.5	25.4
Eliminations	Revenues	(206.8)	(192.1)
	Cost of sales and selling, general and administrative expenses	(204.2)	(188.0)
	Operating income	(2.6)	(4.0)
Total	Revenues	10,247.9	11,226.7
	Cost of sales and selling, general and administrative expenses	10,065.3	10,881.2
	Operating income	182.5	345.5

Note: Figures in tables 5, 9 and 10 represent unaudited financial information prepared by the Company for the purpose of this supplementary information.

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