

Segment Information

(1) Business Segments

	Three months ended December 31				Nine months ended December 31			
	Yen (millions)		(B)/(A) X100 (%)	U.S. \$ (millions)	Yen (millions)		(D)/(C) X100 (%)	U.S. \$ (millions)
	2010 (A)	2011 (B)		2011	2010 (C)	2011 (D)		2011
Information & Telecommunication Systems	388,609 15%	407,600 16%	105	5,226	1,163,425 15%	1,204,646 16%	104	15,444
Power Systems	183,739 7%	166,377 7%	91	2,133	568,552 7%	538,831 7%	95	6,908
Social Infrastructure & Industrial Systems	275,638 11%	259,524 10%	94	3,327	784,548 10%	773,055 10%	99	9,911
Electronic Systems & Equipment	245,599 10%	248,527 10%	101	3,186	774,640 10%	782,117 10%	101	10,027
Construction Machinery	181,859 7%	187,652 7%	103	2,406	516,260 7%	543,542 7%	105	6,968
High Functional Materials & Components	363,097 14%	361,199 14%	99	4,631	1,063,580 14%	1,061,843 14%	100	13,613
Automotive Systems	190,739 7%	216,930 8%	114	2,781	573,076 8%	605,039 8%	106	7,757
Components & Devices	192,509 8%	197,243 8%	102	2,529	588,485 8%	564,666 7%	96	7,239
Digital Media & Consumer Products	248,849 10%	194,620 8%	78	2,495	755,763 10%	665,963 9%	88	8,538
Financial Services	91,386 4%	84,701 3%	93	1,086	278,038 4%	266,112 3%	96	3,412
Others	189,692 7%	230,702 9%	122	2,958	564,965 7%	698,535 9%	124	8,956
Subtotal	2,551,716 100%	2,555,075 100%	100	32,757	7,631,332 100%	7,704,349 100%	101	98,774
Eliminations & Corporate items	(288,271)	(290,128)	-	(3,720)	(865,436)	(866,673)	-	(11,111)
Revenues Total	2,263,445	2,264,947	100	29,038	6,765,896	6,837,676	101	87,663

	Three months ended December 31				Nine months ended December 31			
	Yen (millions)		(B)/(A) X100	U.S. \$ (millions)	Yen (millions)		(D)/(C) X100	U.S. \$ (millions)
	2010 (A)	2011 (B)	(%)	2011	2010 (C)	2011 (D)	(%)	2011
Information & Telecommunication Systems	18,515 15%	18,926 19%	102	243	53,071 15%	49,973 18%	94	641
Power Systems	4,343 4%	(11,874) (12%)	-	(152)	18,655 5%	(11,269) (4%)	-	(144)
Social Infrastructure & Industrial Systems	11,958 10%	7,831 8%	65	100	22,712 7%	14,153 5%	62	181
Electronic Systems & Equipment	7,394 6%	8,556 9%	116	110	23,675 7%	29,898 11%	126	383
Construction Machinery	12,869 10%	13,274 13%	103	170	31,100 9%	39,115 14%	126	501
High Functional Materials & Components	23,706 19%	22,960 23%	97	294	73,960 22%	56,774 20%	77	728
Automotive Systems	6,298 5%	11,700 12%	186	150	11,923 4%	26,405 9%	221	339
Components & Devices	13,262 11%	15,615 16%	118	200	48,847 14%	28,231 10%	58	362
Digital Media & Consumer Products	9,902 8%	(4,708) (5%)	-	(60)	20,876 6%	493 0%	2	6
Financial Services	6,650 5%	6,241 6%	94	80	17,919 5%	20,413 7%	114	262
Others	8,927 7%	11,359 11%	127	146	21,765 6%	27,712 10%	127	355
Subtotal	123,824 100%	99,880 100%	81	1,281	344,503 100%	281,898 100%	82	3,614
Eliminations & Corporate items	(3,984)	(4,765)	-	(61)	(6,615)	(16,169)	-	(207)
Operating income Total	119,840	95,115	79	1,219	337,888	265,729	79	3,407

Notes 1: Revenues by business segment include intersegment transactions.

2: Starting from April 1, 2011, the Company has changed the business segment classification between the Automotive Systems Segment and the Components & Devices Segment. Figures of business segments, including the figures of previous fiscal year, have been restated to reflect the reclassification.

(2) Revenues by Market

	Three months ended December 31				Nine months ended December 31			
	Yen (millions)		(B)/(A) X100	U.S. \$ (millions)	Yen (millions)		(D)/(C) X100	U.S. \$ (millions)
	2010 (A)	2011 (B)	(%)	2011	2010 (C)	2011 (D)	(%)	2011
Japan	1,259,938 56%	1,286,900 57%	102	16,499	3,783,501 56%	3,859,315 56%	102	49,478
Asia	515,187 23%	454,945 20%	88	5,833	1,537,800 23%	1,458,179 22%	95	18,695
North America	192,005 8%	216,319 10%	113	2,773	572,557 8%	608,422 9%	106	7,800
Europe	188,586 8%	192,856 8%	102	2,473	551,838 8%	567,282 8%	103	7,273
Other Areas	107,729 5%	113,927 5%	106	1,461	320,200 5%	344,478 5%	108	4,416
Outside Japan	1,003,507 44%	978,047 43%	97	12,539	2,982,395 44%	2,978,361 44%	100	38,184
Total	2,263,445 100%	2,264,947 100%	100	29,038	6,765,896 100%	6,837,676 100%	101	87,663

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