

Supplementary information for fiscal 2001, ended March 31, 2002 (Unconsolidated basis)**1. Summary**

(Billions of yen)

	Fiscal 2000		Fiscal 2001		Fiscal 2002 (Forecast)			
	(A)	(A)/FY99	(B)	(B)/(A)	1 st half of FY 2002	(note)	(C)	(C)/(B)
Net sales	4,015.8	106%	3,522.2	88%	1,450.0	82%	3,020.0	86%
Operating income(loss)	98.5	241%	(84.7)	-	15.0	-	60.0	-
Ordinary income(loss)	56.0	176%	(81.6)	-	15.0	-	50.0	-
Net income(loss)	40.1	338%	(252.6)	-	10.0	-	30.0	-
Dividend payout ratio (%)	92	-	-	-	-	-	-	-
Average exchange rate (yen / U.S.\$)	112	-	124	-	130	-	130	-

Note: 1st half of FY 2002 / 1st half of FY 2001

	As of March 31, 2001	As of March 31, 2002	As of March 31, 2003 (Forecast)
Cash & cash equivalents, Short-term Investments (Billions of yen)	619.0	357.6	-
Interest-bearing debt (Billions of yen)	679.6	648.0	-
Number of employees	55,609	50,427	43,700

2. Sales by industry segment

(Billions of yen)

	Fiscal 2000		Fiscal 2001		Fiscal 2002 (Forecast)	
	(A)	(A)/FY99	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	1,456.8	103%	1,408.9	97%	/	/
Electronic Devices	892.2	119%	523.3	59%		
Power & Industrial Systems	1,130.9	105%	1,092.9	97%		
Digital Media & Consumer Products	535.7	101%	497.1	93%		
Total	4,015.8	106%	3,522.2	88%		

Notes: The Company has changed the industry segment classification starting from the year ended March 31, 2002. Figures for the year ended March 31, 2001 have been restated to reflect the reclassification.

3. Capital investment (Based on construction starts)

(Billions of yen)

	Fiscal 2000		Fiscal 2001		Fiscal 2002 (Forecast)	
	(A)	(A)/ FY99	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	23.1	95%	18.5	80%	/	/
Electronic Devices	132.2	142%	15.5	12%		
Power & Industrial Systems	30.2	111%	22.0	73%		
Digital Media & Consumer Products	9.0	138%	6.5	72%		
Other	11.0	122%	13.0	118%		
Total	205.5	128%	75.5	37%		

Notes: The Company has changed the industry segment classification starting from the year ended March 31, 2002. Figures for the year ended March 31, 2001 have been restated to reflect the reclassification.

4. Depreciation (note)

(Billions of yen)

	Fiscal 2000		Fiscal 2001		Fiscal 2002 (Forecast)	
	(A)	(A)/ FY99	(B)	(B)/(A)	(C)	(C)/(B)
Depreciation	121.3	89%	116.7	96%	87.0	75%

Note: The figures do not include depreciation on leasing assets.

5. R&D expenditures

(Billions of yen)

	Fiscal 2000		Fiscal 2001		Fiscal 2002 (Forecast)	
	(A)	(A)/ FY99	(B)	(B)/(A)	(C)	(C)/(B)
Total	305.6	102%	275.6	90%	230.0	83%
Percentage of net sales	7.6%	-	7.8%	-	7.6%	-

6. International procurement

(Billions of yen)

	Fiscal 2000		Fiscal 2001		Fiscal 2002 (Forecast)	
	(A)	(A)/ FY99	(B)	(B)/(A)	(C)	(C)/(B)
International procurement	577.0	118%	499.0	86%	464.0	93%