

**Supplementary information for the first half of fiscal 2002,ended September 30, 2002
(Unconsolidated basis)**

1. Summary

(Billions of yen)

	1st half of fiscal 2001		1st half of fiscal 2002		Fiscal 2002 (Forecast)	
	(A)	(A)/1st half of FY00	(B)	(B)/(A)	(C)	(C)/FY01
Net sales	1,778.7	94%	1,515.6	85%	3,070.0	87%
Operating income (loss)	(28.3)	-	0.2	-	28.0	-
Ordinary income (loss)	(46.6)	-	(2.4)	-	24.0	-
Net income (loss)	(29.0)	-	19.7	-	21.0	-
Dividend payout ratio (%)	-	-	51	-	-	-
Average exchange rate (yen / U.S.\$)*	122	-	123	-	120*	-

* Assumed exchange rate for 2nd half of fiscal 2002

	As of March 31, 2002	As of September 30, 2002	As of March 31, 2003 (Forecast)
Cash & cash equivalents, Short-term investments (Billions of yen)	357.6	281.3	-
Interest-bearing debt (Billions of yen)	648.0	599.3	-
Number of employees	50,427	47,300	43,900

2. Sales by industry segment

(Billions of yen)

	1st half of fiscal 2001		1st half of fiscal 2002		Fiscal 2002 (Forecast)	
	(A)	(A)/1st half of FY00	(B)	(B)/(A)	(C)	(C)/FY01
Information & Telecommunication Systems	682.7	103%	670.2	98%	/	
Electronic Devices	299.1	65%	277.0	93%		
Power & Industrial Systems	545.7	108%	477.6	88%		
Digital Media & Consumer Products	251.0	95%	90.7	36%		
Total	1,778.7	94%	1,515.6	85%		

3. Capital investment (Based on construction starts)

(Billions of yen)

	Fiscal 2001		1st half of Fiscal 2002		Fiscal 2002 (Forecast)	
	(A)	(A)/ FY00	(B)	(B)/1st half of FY01	(C)	(C)/(A)
Information & Telecommunication Systems	18.5	80%	10.0	87%	/	
Electronic Devices	15.5	12%	26.0	260%		
Power & Industrial Systems	22.0	73%	8.0	70%		
Digital Media & Consumer Products	6.5	72%	1.0	29%		
Others	13.0	118%	5.0	71%		
Total	75.5	37%	50.0	115%		

4. Depreciation (note)

(Billions of yen)

	Fiscal 2001		1st half of Fiscal 2002		Fiscal 2002 (Forecast)	
	(A)	(A)/ FY00	(B)	(B)/1st half of FY01	(C)	(C)/(A)
Depreciation	116.7	96%	47.7	76%	85.0	73%

Note : The figures do not include depreciation on leasing assets.

5. R&D expenditures

(Billions of yen)

	Fiscal 2001		1st half of Fiscal 2002		Fiscal 2002 (Forecast)	
	(A)	(A)/ FY00	(B)	(B)/1st half of FY01	(C)	(C)/(A)
R&D expenditures	275.6	90%	119.5	82%	226.0	82%
Percentage of net sales	7.8%	—	7.9%	—	7.4%	—