

**Supplementary Information  
for the Third Quarter Ended December 31, 2002 (Consolidated basis)**

**I. Summary**

(Billions of yen)

	Three months ended December 31			Nine months ended December 31		
	2001	2002		2001	2002	
	(A)	(B)	(B)/(A) X100(%)	(C)	(D)	(D)/(C) X100(%)
Net sales	1,834.1	1,921.0	105	5,772.3	5,837.5	101
Operating income (loss)	(69.2)	12.8	-	(111.4)	74.5	-
Income (loss) before income taxes and minority interests	(157.9)	6.8	-	(256.5)	52.6	-
Income (loss) before minority interests	(116.5)	5.7	-	(233.2)	30.3	-
Net income (loss)	(115.8)	1.3	-	(226.3)	14.1	-
Average exchange rate (yen / U.S.\$)	126	122	-	123	122	-
Capital investment(Completion basis)	199.9	184.0	92	641.9	559.3	87
Leasing assets	105.9	110.1	104	329.0	323.9	98
Other	93.9	73.8	79	312.8	235.3	75
Depreciation	127.5	117.6	92	386.2	343.9	89
Leasing assets	18.9	20.3	107	62.6	60.5	97
Other	108.5	97.2	90	323.6	283.3	88
R&D expenditure	95.1	90.7	95	308.2	280.4	91
Percentage of net sales	5.2%	4.7%	-	5.3%	4.8%	-

	As of March 31, 2002	As of September 30, 2002	As of December 31, 2002
Stockholders' equity per share(yen)	690	687	684
Cash & cash equivalents, Short-term investments (Billions of yen)	1,208.3	1,036.0	932.9
Interest-bearing debt (Billions of yen)	2,998.2	2,776.9	3,115.5
Number of employees	321,517	318,418	327,805
Japan	256,823	251,584	258,439
Overseas	64,694	66,834	69,366
Number of consolidated subsidiaries	1,066	1,069	1,105
Japan	712	706	716
Overseas	354	363	389

**2. Overseas sales by industry segment**

(Billions of yen)

	Three months ended December 31			Nine months ended December 31		
	2001	2002		2001	2002	
	(A)	(B)	(B)/(A) X100(%)	(C)	(D)	(D)/(C) X100(%)
Information & Telecommunication Systems	63.0	79.5	126	182.4	208.5	114
Electronic Devices	116.6	137.7	118	381.2	400.9	105
Power & Industrial Systems	77.0	88.3	115	267.5	282.5	106
Digital Media & Consumer Products	127.3	114.9	90	363.1	360.9	99
High Functional Materials & Components	79.1	78.4	99	249.1	234.0	94
Logistics, Services & Others	136.2	166.9	123	374.9	444.0	118
Financial Services	9.7	9.6	99	28.3	28.1	99
Eliminations & Corporate items	0.0	0.4	-	0.0	0.3	-
Total	609.1	676.1	111	1,846.8	1,959.5	106