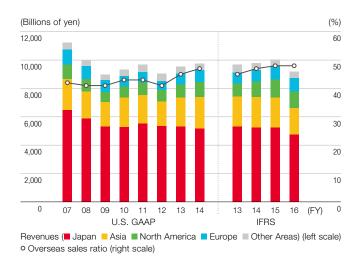
Financial and Non-Financial Highlights

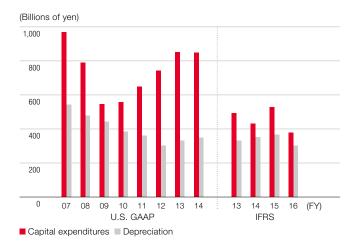
Revenues / Overseas sales ratio



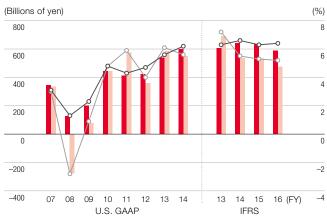
Return on equity (ROE) / Return on assets (ROA)



Capital expenditures*1 / Depreciation

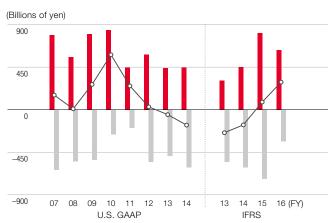


Operating income (Adjusted operating income) / Operating income (Adjusted operating income) ratio / EBIT / EBIT ratio



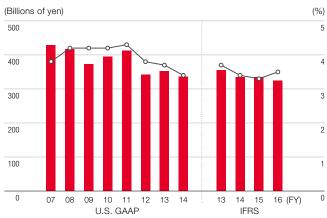
- \blacksquare Operating income (Adjusted operating income) (left scale) \blacksquare EBIT (left scale)
- Operating income (Adjusted operating income) ratio (right scale)
- o EBIT ratio (right scale)

Cash flows



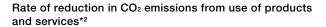
■ Cash flows from operating activities
■ Cash flows from investing activities
• Free cash flows

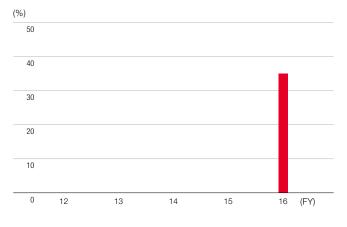
R&D expenditures / R&D expenditures as a percentage of consolidated revenues



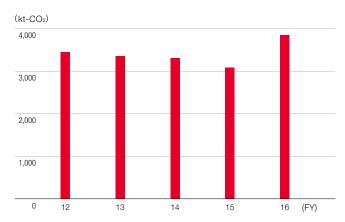
- R&D expenditures (left scale)
- R&D expenditures as a percentage of consolidated revenues (right scale)

Performance

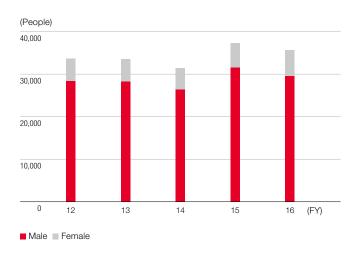




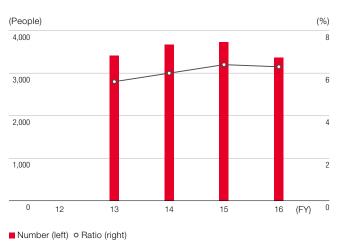
CO₂ emissions from factories and offices*3



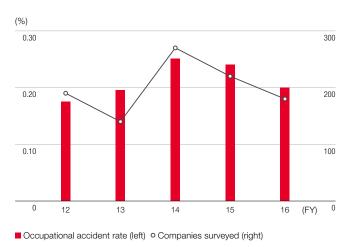
Number of employees*4*5



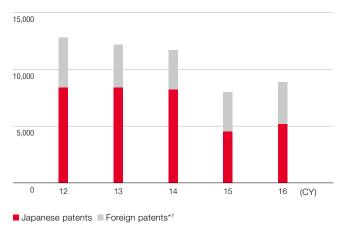
Global number and ratio of female managers*6



Occupational accident rate at companies surveyed in Japan



Number of registered patents



- *1 In line with IFRS standards, capital investment is stated exclusive of investment in lease assets classified as finance leases.
- *2 This new indicator is calculated from fiscal 2016 onward as a percentage of the fiscal 2010 amount.
- *3 Fiscal 2016 figure includes a materials company that became a consolidated member of the Hitachi Group that year. *4 Number of full-time employees
- *5 Hitachi, Ltd. *6 No data available for fiscal 2012. *7 Total number of patents registered in the United States, Europe, and China. The number of patents registered in Europe is based on European patent applications under European Patent Convention (EPC).