

Supplementary information for fiscal 2002, ended March 31, 2003 (Unconsolidated basis)**1. Summary**

(Billions of yen)

	Fiscal 2001		Fiscal 2002		Fiscal 2003 (Forecast)			
	(A)	(A)/ FY2000	(B)	(B)/(A)	1 st half of FY 2003	(Note)	(C)	(C)/(B)
Net sales	3,522.2	88%	3,112.4	88%	1,090.0	72%	2,330.0	75%
Operating income (loss)	(84.7)	-	53.7	-	-	-	-	-
Ordinary income (loss)	(81.6)	-	52.0	-	5.0	-	30.0	58%
Net income (loss)	(252.6)	-	28.2	-	5.0	25%	20.0	71%
Dividend payout ratio (%)	-	-	71.6	-	-	-	-	-
Average exchange rate (yen / U.S.\$)	124	-	121	-	120	-	120	-

Note: 1st half of FY 2003 / 1st half of FY 2002

	As of March 31, 2002	As of March 31, 2003
Cash & cash equivalents, Short-term Investments (Billions of yen)	357.6	253.7
Interest-bearing debt (Billions of yen)	648.0	683.3
Number of employees	50,427	44,375

2. Sales by industry segment

(Billions of yen)

	Fiscal 2001		Fiscal 2002		Fiscal 2003 (Forecast)	
	(A)	(A)/ FY2000	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	1,408.9	97%	1,440.0	102%	/	
Electronic Devices	523.3	59%	495.6	95%		
Power & Industrial Systems	1,092.9	97%	955.4	87%		
Digital Media & Consumer Products	497.1	93%	221.3	45%		
Total	3,522.2	88%	3,112.4	88%		

3. Capital investment (Based on construction starts)

(Billions of yen)

	Fiscal 2001		Fiscal 2002		Fiscal 2003 (Forecast)	
	(A)	(A)/ FY2000	(B)	(B)/(A)	(C)	(C)/(B)
Information & Telecommunication Systems	18.5	80%	18.5	100%	/	
Electronic Devices	15.5	12%	31.0	200%		
Power & Industrial Systems	22.0	73%	15.0	68%		
Digital Media & Consumer Products	6.5	72%	1.5	23%		
Other	13.0	118%	11.0	85%		
Total	75.5	37%	77.0	102%		

4. Depreciation (note)

(Billions of yen)

	Fiscal 2001		Fiscal 2002		Fiscal 2003 (Forecast)	
	(A)	(A)/ FY2000	(B)	(B)/(A)	(C)	(C)/(B)
Depreciation	116.7	96%	86.7	74%	52.0	60%

Note: The figures do not include depreciation on leasing assets.

5. R&D expenditures

(Billions of yen)

	Fiscal 2001		Fiscal 2002		Fiscal 2003 (Forecast)	
	(A)	(A)/ FY2000	(B)	(B)/(A)	(C)	(C)/(B)
Total	275.6	90%	223.0	81%	140.0	63%
Percentage of net sales	7.8%	-	7.2%	-	6.0%	-