## Supplementary information for the first half of fiscal 2003, ended September 30, 2003 (Unconsolidated basis)

(Billions of yen)

	1st half of Fiscal 2002		1st half of fiscal 2003		Fiscal 2003 (Forecast)	
	(A)	(A)/1st half of FY 2001	(B)	(B)/(A)	(C)	(C)/FY2002
Net sales	1,515.6	85%	1,128.2	74%	2,400.0	77%
Operating income (loss)	0.2	-	(6.9)	-	-	-
Ordinary income (loss)	(2.4)	-	10.0	-	20.0	38%
Net income	19.7	-	19.2	97%	40.0	141%
Dividend payout ratio (%)	51	-	52	-	-	-
Average exchange rate (yen / U.S.\$)	123	-	118	-	110 <sup>*</sup>	-

<sup>\*</sup> Assumed exchange rate for 2nd half of fiscal 2003

	As of March 31, 2003	As of September 30, 2003	
Cash & cash equivalents, Short-term investments (Billions of yen)	253.7	325.1	
Interest-bearing debt (Billions of yen)	683.3	575.9	
Number of employees	44,375	37,030	

(Billions of yen)

	1st half of Fiscal 2002		1st half of Fiscal 2003		Fiscal 2003 (Forecast)	
	(A)	(A)/1st half of FY 2001	(B)	(B)/(A)	(C)	(C)/FY2002
Capital investment (Based on construction starts)	50.0	115%	18.0	36%	40.0	52%
Depreciation *	47.7	76%	24.8	52%	51.0	59%
R&D expenditures	119.5	82%	71.1	60%	140.2	63%
Percentage of net sales	7.9%	-	6.3%	-	5.8%	-

<sup>\*</sup> The figures do not include depreciation on leasing assets.